

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532D010001) Department of Management Operations
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Supports the state budget process and administer enterprise systems such as performance planning and measurement, strategic planning, data transparency, LEAN/process improvement projects, grants management, the salary model, and Early Childhood Iowa.	Appropriation	2,695,693	2,695,693
		FTE	20.00	20.00
0001	Governor's recommended salary adjustment for FY 21.	Salary Adju	0	33,835
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 2,652,389	\$ 2,695,693	\$ 2,695,693
Salary Adjustment		0	0	33,835
Total Appropriations		<u>\$ 2,652,389</u>	<u>\$ 2,695,693</u>	<u>\$ 2,729,528</u>
Total FTE		<u>20.00</u>	<u>20.00</u>	<u>20.00</u>